

Adult Education and Workforce Development Statewide Webinar

June 12, 2013



Agenda

- Overview from OVAE State Directors' Meeting
- Closing Out PY2012 Grants
- PY2013 Grant Status
- Adult Education Policy Update
- WorkINdiana Program
- InTERS Update
- High School Equivalency Update
- Professional Development Update

OVAE State Directors' Meeting

- “The New Normal”
 - Greater numbers, greater diversity, better outcomes, declining cost/student (and with less resources)
 - What matters are “portable credentials of market value that lead to self-sustaining wages”
 - Bob Templin (President of NOVA)

OVAE State Directors' Meeting

- Cheryl Keenan's comments on 5 steps to Transformational Change in Adult Education
 - Vision
 - Policies/Guidance
 - Investments to grow teachers
 - Innovative models to deliver instruction
 - Evaluation and Accountability
- Success is defined as an organized system of quality services for all individuals at all levels in support of better outcomes.

OVAE State Directors' Meeting

- National Priorities
 - [College and Career Readiness Standards](#)
 - Career Pathways and Integrated Curriculum
 - Teacher Induction Model/Effectiveness
 - PIACC (International Assessment of Adult Competencies)
- McKinsey Report ~ [Education to Employment: Designing a System that Works](#)

Closing out PY2012 Grants

- Funds must be *spent* by June 30, 2013
- DWD will send Fiscal Agents close out package in July for each grant
 - Close out packages should be returned asap
- Questions about grant close outs should be addressed to: Bill Clark

bclark@dwd.in.gov or 317-232-1802

Closing out PY2012 Grants

REGION	ABE	EL/CIVICS	INNOVATION FUND
1	\$ 535,709.00	\$ 42,135.00	\$ 40,234.00
2	\$ 611,679.00	\$ 716.00	\$ 58,756.60
3	\$ 629,282.00	\$ 9,959.00	\$ 47,988.65
4	\$ 410,475.00	ZEROED OUT	\$ 11,230.31
5	\$ 1,288,510.00	\$ 131,389.00	\$ 143,185.00
6	\$ 588,744.09	NA	\$ 18,020.00
7	\$ 142,596.03	NA	\$ 70,198.55
8	\$ 469,337.00	\$ 13,456.00	\$ 33,726.56
9	\$ 171,881.00	NA	\$ 63,938.00
10	\$ 91,884.00	NA	\$ 10,016.00
11	\$ 265,384.40	NA	\$ 48,162.55
STATE TOTAL	\$ 5,205,481.52	\$ 197,655.00	\$ 545,456.22

PY2013 Grants Update

- Adult Education Grants
 - All letters have been sent to fiscal agents and grant contacts
- EL/Civics Grants
 - All letters have been sent to fiscal agents and grant contacts
- WorkIndiana Grants
 - Allocation amounts were sent to WIB contacts

Adult Education Policies

- Updated all policies
- New policies will be sent for field review and comment. Please provide feedback by Friday, June 21.

Adult Education Policies

- Program Standards:
 - Removes the *requirement* to set goals
 - Provides further definition around intensity and duration
 - Defines requirements of student folders
 - Defines requirements for retention of records
 - Provides definitions and processes around continuing and exiting students

Adult Education Policies

- Program Funding:
 - Explains base and performance funding
 - Requires that all Fiscal Agents provide sub grantee budgets by program by state/federal and program/admin break down
 - Provides guidance around budget modifications, requests for reimbursement, and asset inventories
 - Provides guidance around Maintenance of Effort calculation and requirements
 - Provides guidance and requirements for programs that charge students fees

Adult Education Policies

- Data collection and reporting:
 - Requires each provider to have a data collection and reporting policy
 - Clarification on required reporting elements
 - Clarification on follow-up requirements and recommendations
 - Requires data validation

Adult Education Policies

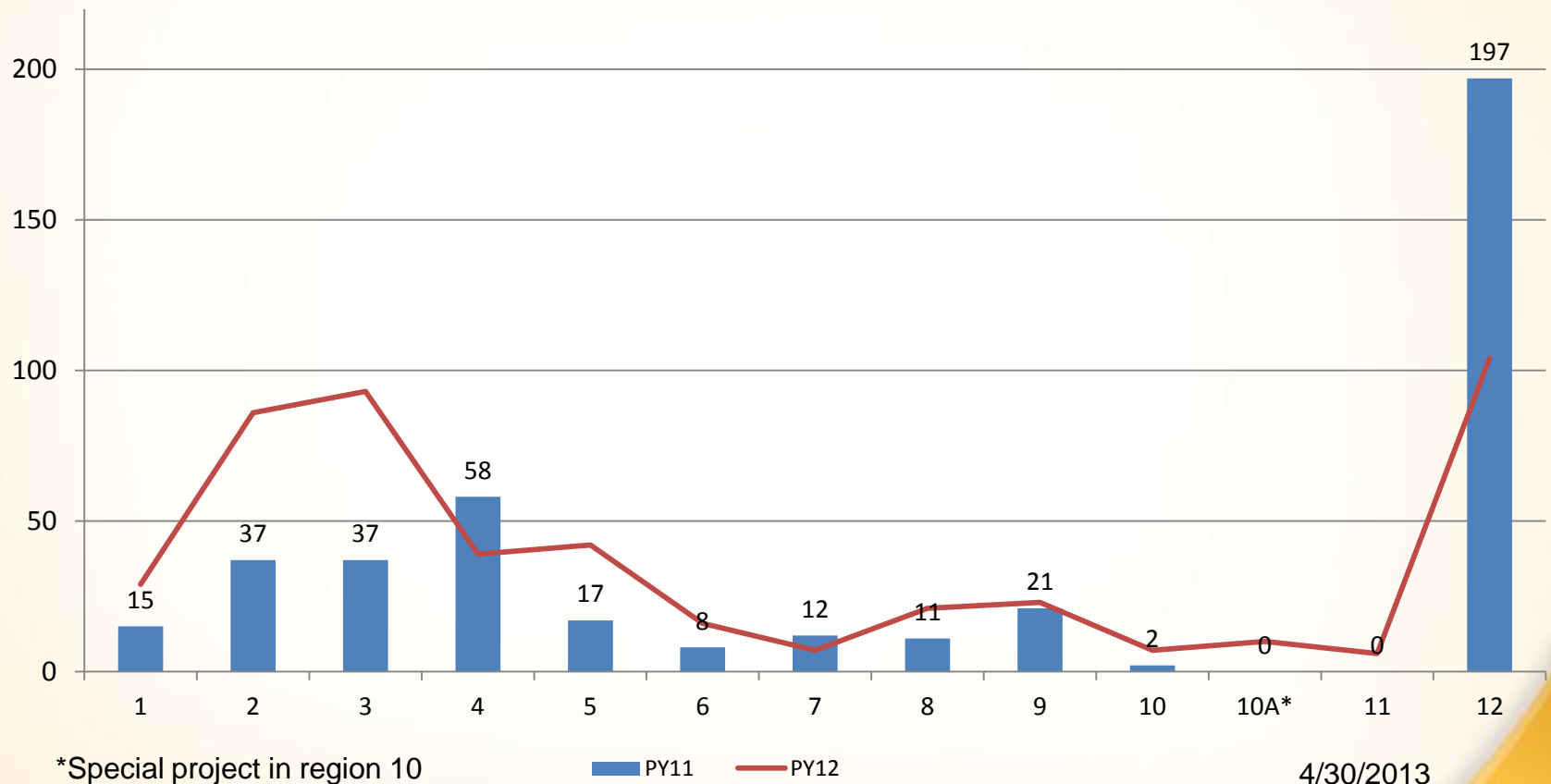
- Program Monitoring and Improvement:
 - Explains monitoring and Corrective Action Plan (CAP) process
 - Provides requirements around student folders and record retention

WorkINDiana 2013

- Kickoff Summit on August 16th!
- Regional training sessions
- WorkINDiana policy
- Grants going out soon
- Additional drug testing sites

PY13 Awards	
Region	Grant Award
1	\$ 123,387
2	\$ 256,431
3	\$ 341,816
4	\$ 280,575
5	\$ 172,207
6	\$ 36,738
7	\$ 59,051
8	\$ 79,795
9	\$ 90,000
10	\$ 30,000
11	\$ 30,000
12	\$ 400,000
Sub-Total	\$ 1,900,000
DOC	\$ 250,000
Total	\$ 2,150,000

WorkINdiana Enrollments by Region





WorkINdiana Stats by Region

April 30, 2013

% of Adult Ed Students enrolled
in WorkINdiana

R	PY11	PY12	Total	Still Enrolled	Dropped	Completed	Completion Rate	Certification Rate	Employment Rate (Completers)	Employment Rate (Certifications)	R	PY11-12 Adult Ed Enrollment	% of AE Students Enrolled in WorkINdiana (PY12-13)	Top 5 Rank
1	15	29	44	8	7	29	81%	41%	21%	33%	1	3,134	0.93%	
2	37	86	123	40	23	60	72%	62%	25%	38%	2	3,165	2.72%	2
3	37	93	130	44	30	56	65%	86%	34%	38%	3	2,696	3.45%	1
4	58	39	97	21	16	60	79%	52%	35%	52%	4	2,727	1.43%	
5	17	42	59	16	5	38	88%	92%	58%	63%	5	2,153	1.95%	5
6	8	16	24	11	4	9	69%	33%	22%	33%	6	1,766	0.91%	
7	12	7	19	4	2	13	87%	69%	77%	89%	7	893	0.78%	
8	11	21	32	9	4	19	83%	79%	42%	53%	8	1,022	2.05%	4
9	21	23	44	18	6	20	77%	95%	80%	79%	9	1,336	1.72%	
10	2	7	9	3	0	6	100%	100%	67%	67%	10	1,120	0.63%	
10A*	0	10	10	7	1	2	67%	50%	0%	0%	10a			
11	0	6	6	4	1	1	50%	0%	0%	0%	11	1,074	0.56%	
12	197	104	301	28	28	245	90%	73%	36%	44%	12	4,196	2.48%	3
Total	415	483	898	213	127	558	81%	71%	38%	48%	Tot	25,282	1.91%	

*Special project

InTERS Updates

- InTERS 101 training
 - Average overall evaluation: 3.49 out of 4. (3 was good and 4 was excellent).
 - 34 users still must sign up and attend 101
 - New 101 dates have been added (7/17,7/22,7/23,7/25-all in Indianapolis)
 - User accounts will be turned off after these training dates pass.
- InTERS 102 training starts June 20

InTERS Updates

- Performance Incentive Schedule/Testing
 - PY2012 data deadline is **August 10**.
 - New performance incentive schedule will go into place in InTERS after August 10 and will be retroactive to July 1.
 - No need to “re-pretest” students after start of new program year unless there is a 90 day gap
 - Programs can change focus subject for the new program year

InTERS Updates

- InTERS webinar - 6/18 (1-2:30)

Topics to be discussed:

- How to “close out” 12-13
- How to “Begin” 13-14
- InTERS training (101,102, 201,teacher website)

High School Equivalency Assessment RFP

- RFP released: <http://www.in.gov/idoa/proc/bids/rfp-13-96/>
 - Technical Proposal (Attachment F)
- Tentative timeline as proposed in RFP:
 - Proposals due June 28
 - Vendor presentations (if necessary): Week of July 15
 - Contract Award: August 16

High School Equivalency Assessment Training

- DWD is seeking nominations for teachers to be regional HSEA trainers.
- Live, facilitated webinar series starting in late August; 1.5 days of in-person training in Indianapolis on September 26 and 27
 - Administrator plus teacher will attend in-person training
- Trainer will receive stipend, plus costs of travel
- Nomination guidelines and process will be facilitated via AEC

Professional Development Updates

- More information on Summer Institute will be on AmplifyAE.org soon!
- ESL Focus Groups
 - Indianapolis locations: Thursday, June 13
 - Lafayette and Warsaw: Wednesday, June 19
- Looking at dates for Summer Institute 2014:
 - Week of June 16, July 14 or July 21
- Will offer Adult Numeracy Institute (ANI) again